

## Part5

### 26. Budget:-

- (1) The Board shall determine the major and sub-headings of accounts appropriate to revenue expenditure.
- (2) The budget for temple related works will be prepared in the form prescribed by the Board and the Chief Executive Officer will submit it.
- (3) Every budget shall mainly provide for the following:-
  - (a) Expenses of daily service puja and festivals celebrated in the temple.
  - (b) other expenses relating to the Paramparagat Sampradaya.
  - (c) Establishment related expenses of the temple.
  - (d) the expenses incurred in respect of the President-Members of the Board.
  - (e) Annual repair, construction, renovation and other works related expenditure.
  - (f) Office related expenses.
  - (g) Section 28 of the Act regarding expenditure related to other institutions related to the temple.  
I am a candidate.
  - (h) The Chief Executive Officer shall submit a pre-budget to the President of the Board one month before the commencement of the financial year, which shall contain the following:-

- income and expenses
- Unplanned and passed expenditure of the year which will be done from the budget of the temple. The budget will be passed by the board.

**28.** (1) 28. No expenditure other than the approved expenditure shall ordinarily be incurred from the budget of the temple but

If necessary in the interest of the temple, the Chief Executive Officer can spend up to Rs.5000/-, whose post-facto approval will be given by the Board.

(2) The executive officer will have full authority to spend according to the council budget.

(a) Expenditure up to Rs.2000/- may be straightened by the Chief Executive Officer keeping in view the prevailing market rates.

(b) may incur expenditure by inviting limited tenders for an amount exceeding Rs.2000/- but up to Rs.10000/-.

(c) Tenders for expenditure of more than Rs.10,000/- will be printed and expenditure will be incurred as per rules.

29. After the budget is passed, the Chief Executive Officer will submit a copy of it to the State Government. On taking a decision on a point contrary to the rules, the Chief Executive Officer shall forthwith communicate such point to the State Government.

### **30. Marking:-:-**

- (1) The accounts of the temple shall be collected annually by the auditor appointed by the State Government.
- (2) The State Government shall issue orders regarding the fee to be paid to single vehicles at the time of controlling them.
- (3) The remuneration of the lone coach will be the first charge at the temple and will be done within one month of the submission of the report.
- (4) The Board will submit all the property record forms etc. to the owner and will also provide the property related information on demand.
- (5) The Chief Executive Officer while submitting a copy of the auditor's report to the Board shall also submit a copy to the State Government.